

TEMPLETON CITY COUNCIL
MARCH 9, 2015
6:00 P.M. – TEMPLETON CITY HALL

The Templeton City Council met on this ninth day of March 2015 at 6:00 o'clock p.m. at City Hall, Templeton, Iowa. The meeting was called to order by Mayor Behrens, and the roll was called showing the following named Council Members present and absent:

Present: Dave Ramsey, Mark Bauer, & Doyle Engelen
Absent: Rick Hoffman & Jan Wieland

Others in attendance: Mayor Ken Behrens
City Clerk Rhonda Schwaller

Approval of Agenda: A motion was made by Bauer and seconded by Ramsey to approve the agenda. All in favor, motion carried.

At 6:05 p.m. Mayor Behrens opened the public hearing for fiscal year July 1, 2015 through June 30, 2016 budget estimates. Mayor Behrens asked for comments or discussion on the proposed budget. No written or oral objections were heard on the budget from the public. At 6:13 p.m. Mayor Behrens closed the public hearing. Taxable valuations went from \$16,270,739 to \$16,250,655 a decrease of \$20,084. Agricultural valuations went from \$86,175 to \$88,762 an increase of \$2,587. The total tax levy per \$1,000 valuation on regular property for fiscal year 2015/2016 is \$10.97138: \$8.10 is the regular general levy, \$0.13500 opr. & maint. of city owned civic center, \$0.44833 liability, property & self-insurance costs levy, \$0.27000 emergency special levy, \$1.05972 FICA & IPERS special levy, \$0.48112 other employee benefits, \$0.47721 debt service levy. The 20% property tax relief from local option sales tax was reflected in the liability, property & self-insurance levy. The estimated tax rate levy per \$1,000 on agricultural land is \$3.00375. Council Member Bauer introduced the following resolution and moved for its adoption, seconded by Council Member Ramsey; and after due consideration thereof by the Council, the Mayor put the question on the motion and upon the roll being called, the following named Council Members voted:

Ayes: Engelen, Ramsey, & Bauer

Nays: None

Whereupon, the Mayor declared said motion duly carried and resolution #1116-15 adopted as follows.

RESOLUTION NO. 1116-15

**RESOLUTION APPROVING CITY OF TEMPLETON'S ANNUAL BUDGET
FOR FISCAL YEAR 2015-2016**

WHEREAS, The Code of Iowa, Chapter 384, Section 16, requires that all cities prepare and adopt an annual budget of expenditures and receipts for at least the next fiscal year; and

WHEREAS, The City Clerk shall certify the necessary tax levy for the next fiscal year to the County Auditor; and

WHEREAS, the Notice of Public Hearing Budget Estimate was published on February 26, 2015; and

WHEREAS, the Templeton City Council did hold a public hearing concerning the budget for the 2015-2016 fiscal year on March 9, 2015; and

WHEREAS, the Templeton City Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed budget and any modifications proposed at the hearing.

NOW, THEREFORE, BE IT HEREBY RESOLVED, by the City Council of the City of Templeton, Iowa that they do hereby approve the budget for the 2015-2016 fiscal year as attached in the budget forms.

BE IT FURTHER RESOLVED, by the City Council of Templeton, Iowa that the Mayor and the City Clerk are hereby authorized and directed to execute this resolution.

BE IT FURTHER RESOLVED, by the City Council of Templeton, Iowa that the City Clerk is directed to submit these forms to the Carroll County Auditor on or before March 15, 2015.

Roll call vote – Ayes: Doyle Engelen
Dave Ramsey
Mark Bauer

Nays: None

Passed and approved this 9th day of March, 2015.

Ken F. Behrens, Mayor

ATTEST:

Rhonda Schwaller, City Clerk

I hereby certify that the foregoing constitutes a true and complete copy of a resolution duly adopted by the City Council of the City of Templeton, at a regular meeting held on March 9, 2015, at which the following council members were present: Dave Ramsey, Mark Bauer & Doyle Engelen and the following council member was absent: Jan Wieland & Rick Hoffman.

I further certify that Council Member Bauer introduced said resolution and moved its adoption, seconded by Council Member Ramsey.

Rhonda Schwaller
City Clerk

Form 631.1

**NOTICE OF PUBLIC HEARING
BUDGET ESTIMATE**

FISCAL YEAR BEGINNING JULY 1, 2015 - ENDING JUNE 30, 2016

City of Templeton, Iowa

The City Council will conduct a public hearing on the proposed Budget at Templeton City Hall
on 3/9/2015 at 6:00 p.m.

The Budget Estimate Summary of proposed receipts and expenditures is shown below.

Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property ... 10.97138

The estimated tax levy rate per \$1000 valuation on Agricultural land is ... 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

712-669-3443
phone number

Rhonda Schwaller
City Clerk/Finance Officer's NAME

		Budget FY 2016	Re-est. FY 2015	Actual FY 2014
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	152,974	167,014	141,851
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	152,974	167,014	141,851
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	53,134	51,253	40,030
Other City Taxes	6	48,906	46,000	45,551
Licenses & Permits	7	1,750	1,175	1,673
Use of Money and Property	8	176,828	69,457	11,478
Intergovernmental	9	51,140	131,180	161,950
Charges for Services	10	126,150	121,000	116,707
Special Assessments	11	0	0	0
Miscellaneous	12	250	43,768	228,078
Other Financing Sources	13	8,900	283,869	889,519
Transfers In	14	107,047	118,032	102,107
Total Revenues and Other Sources	15	727,079	1,032,748	1,738,944
Expenditures & Other Financing Uses				
Public Safety	16	14,050	11,289	10,352
Public Works	17	128,556	104,643	91,839
Health and Social Services	18	2,450	2,450	250
Culture and Recreation	19	113,525	78,880	32,354
Community and Economic Development	20	11,075	8,055	2,175
General Government	21	96,293	78,465	72,608
Debt Service	22	76,843	281,982	220,123
Capital Projects	23	0	405,725	1,236,791
Total Government Activities Expenditures	24	442,792	971,489	1,666,492
Business Type / Enterprises	25	83,234	87,984	120,390
Total ALL Expenditures	26	526,026	1,059,473	1,786,882
Transfers Out	27	107,047	118,032	102,107
Total Expenditures/Transfers Out	28	633,073	1,177,505	1,888,989
Excess Revenues & Other Sources Over				
(Under) Expenditures/Transfers Out	29	94,006	-144,757	-150,045
Beginning Fund Balance July 1	30	362,062	506,819	656,864
Ending Fund Balance June 30	31	456,068	362,062	506,819

At 6:15 o'clock p.m. and with no further business before the council at that time, they agreed to adjourn. Engelen moved to adjourn and Bauer seconded the motion. All voted aye, motion carried.

Ken F. Behrens, Mayor

Rhonda Schwaller, City Clerk