

TEMPLETON CITY COUNCIL
MARCH 7, 2011
7:00 P.M. – TEMPLETON CITY HALL

The Templeton City Council met on this seventh day of March 2011 at 7:00 o'clock p.m. at City Hall, Templeton, Iowa. The meeting was called to order by Mayor Behrens, and the roll was called showing the following named Council Members present and absent:

Present: Mary Lou Stevens, Dave Ramsey, Rick Hoffman, Mark Bauer, & Doyle Engelen
Absent: None

Others in attendance: Mayor Ken Behrens
Carol Schoeppner
Public Works Director Dale Prebeck
Joe Behrens
Vernice Sporrer
Jacob Bruggeman
Shawn Buck

Approval of Agenda: A motion was made by Bauer and seconded by Stevens to approve the agenda. All in favor, motion carried.

Mayor Behrens requested any comments or corrections to be made to the Consent Agenda. A motion was made by Bauer and seconded by Ramsey to approve the Consent Agenda. All in favor, motion carried.

- Approved Minutes from February 7, 2011 and February 21, 2011
- Approved February 2011 Internal Financial Review.
- Approved January 2011 Treasurer's Report.
 - \$ 16,004.80 revenue
 - \$ 19,944.16 expenditures
 - \$247,853.03 total cash & investments

FUND	RECEIPTS	DISBURSEMENTS
General	\$ 4,168.50	\$ 13,233.60
Road Use Tax	\$ 2,012.63	\$ 0.00
Employee Benefits	\$ 26.28	\$ 0.00
Local Option Tax	\$ 3,370.22	\$ 0.00
TIF	\$ 0.00	\$ 0.00
Debt Service	\$ 49.75	\$ 0.00
Water	\$ 4,540.87	\$ 5,100.50
Sewer	\$ 1,828.37	\$ 1,610.06
Certificate of Deposit	\$ 0.00	\$ 0.00
Fire Truck Fund	\$ 8.18	\$ 0.00
Totals	\$ 16,004.80	\$ 19,944.16

- Approval of the Claims for February 2011 as listed:

11988	Aspinwall Cooperative	462.48	gas
11989	Carroll Refuse Service	1,584.96	garbage collection
11990	Mid American Energy	709.23	utilities
11991	Dale Prebeck	420.00	insurance allowance
11992	Rhonda Schwaller	288.75	insurance allowance
11993	Dale Prebeck	1,310.12	payroll
11994	Raccoon Valley Electric Coop.	40.00	lagoon service
11995	Manning Municipal Gas Dept.	688.11	utilities
11996	Templeton Telephone Co.	72.70	telephone & internet service
11997	The Office Stop	106.98	misc. supplies
11998	Accu Steel	140.00	hoop barn repairs
11999	U.S. Cellular	49.43	cell phone
12000	West Central IA Rural Water	2,340.75	813,000 gallons used
12001	Dale Prebeck	1,310.11	payroll
12002	Rhonda Schwaller	1,425.54	payroll
12003	IPERS	638.01	retirement fund

12004	Postmaster	46.76	postage
12005	Postmaster	44.00	box rent
12006	Hach Company	127.05	chlorine testing supplies
12007	Templeton Hardware	33.49	ballast & batteries
12008	Iowa Assn. of Municipal Util.	367.36	FY 11/12 dues & assessment
12009	Herald Publishing Company	55.59	budget publication
12010	Jerry Meiners	20.00	snow removal
12011	Heithoff Tree Service	100.00	cut tree @ 116 S. 3rd Ave.

Citizen Forum: None

At 7:05 p.m. Mayor Behrens opened the public hearing for fiscal year July 1, 2011 through June 30, 2012 budget estimates. Mayor Behrens asked for comments or discussion on the proposed budget. No written or oral objections were heard on the budget from the public. At 7:06 p.m. Mayor Behrens closed the public hearing. Taxable valuations went from \$11,834,791 to \$12,093,971 an increase of \$259,180. Agricultural valuations went from \$71,819 to \$74,792 an increase of \$2,973. The total tax levy per \$1,000 valuation on regular property for fiscal year 2011/2012 is \$11.83023: \$8.10 is the regular general levy, \$0.13500 opr. & maint. of city owned civic center, \$0.82584 liability, property & self-insurance cost levy, \$0.27000 emergency special levy, \$0.93952 FICA & IPERS special levy, \$1.55987 debt service levy. The 20% property tax relief from local option sales tax was reflected in the liability, property & self-insurance levy. The estimated tax rate levy per \$1,000 on agricultural land is \$3.00375. Council Member Ramsey introduced and made a motion to approve Resolution #971-11 setting budget estimates for fiscal year 2011/2012, seconded by Hoffman. City Clerk Schwaller will make filings as required by law and set in clerk's books in accordance with the summary and details as presented. Roll call taken:

Ayes: Hoffman, Stevens, Engelen, Bauer, & Ramsey

Nays: None

Mayor Behrens declared motion carried and declared Resolution #971-11 passed.

RESOLUTION #971-11

**NOTICE OF PUBLIC HEARING
BUDGET ESTIMATE**

FISCAL YEAR BEGINNING JULY 1, 2011 - ENDING JUNE 30, 2012

City of Templeton, Iowa

The City Council will conduct a public hearing on the proposed Budget at Templeton City Hall
on 03/07/11 at 7:00 p.m.

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property. . . . 11.83023
The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of,
any part of the proposed budget.

712-669-3443 _____ Rhonda Schwaller
phone number *City Clerk/Finance Officer's NAME*

		Budget FY 2012	Re-est. FY 2011	Actual FY 2010
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	125,692	119,961	118,990
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	125,692	119,961	118,990
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	42,918	41,654	37,260
Other City Taxes	6	40,579	36,898	36,712
Licenses & Permits	7	1,213	575	1,463
Use of Money and Property	8	5,500	800	2,935
Intergovernmental	9	34,100	31,264	99,050
Charges for Services	10	117,900	118,290	114,538
Special Assessments	11	0	0	0
Miscellaneous	12	225	225	241
Other Financing Sources	13	123,300	106,683	1,167,651
Total Revenues and Other Sources	14	491,427	456,350	1,578,840
Expenditures & Other Financing Uses				
Public Safety	15	13,972	10,072	31,972
Public Works	16	140,507	118,845	110,905
Health and Social Services	17	2,450	2,450	200
Culture and Recreation	18	23,389	4,324	4,661
Community and Economic Development	19	5,700	5,740	6,991
General Government	20	72,356	66,834	59,433
Debt Service	21	57,551	69,121	486,327
Capital Projects	22	0	0	228,090
Total Government Activities Expenditures	23	315,925	277,386	928,579
Business Type / Enterprises	24	86,102	81,181	69,296
Total ALL Expenditures	#	402,027	358,567	997,875
Transfers Out	27	89,400	97,783	523,517
Total Expenditures/Transfers Out	#	491,427	456,350	1,521,392
Excess Revenues & Other Sources Over				
(Under) Expenditures/Transfers Out	#	0	0	57,448
Continuing Appropriation		0	0	
Beginning Fund Balance July 1	30	230,424	230,424	172,976
Ending Fund Balance June 30	31	230,424	230,424	230,424

Joe Behrens reported the Bishop of the Diocese of Sioux City signed off on the sale of the Sacred Heart School building and the real estate to the south of the school including the ball diamond to 4th Street. The council is in agreement to proceed with the purchase. The next step in the process will be to have the area in question surveyed. Glen Riesselman suggested 200' south from the street north of the church and to the street of the ball diamond. He suggested the council look at the flags he put in. There will not be a community meeting until some of the purposed plans have been approved by the council.

Council considered donation request from Retired and Senior Volunteer Program (RSVP). Council decided not to make a donation at this time but continue with advertising West Ridge lots available for sale in their newsletter.

Council discussed Manatt Media, LLC documentary of Templeton. A motion was made by Engelen and seconded by Bauer to appoint Mayor Behrens or successor to represent the city in negotiations and act as advisory to the Templeton Community Betterment Association concerning the documentary produced by Manatt Media, LLC and have Mayor Behrens sign the agreement. All in favor, motion carried.

Maintenance Report by Dale Prebeck:

- Clutch went out in street sweeper.
- August Enterprises, LLC removed and disposed of asbestos identified in 9 inch floor tiles from house located at 116 S. 3rd Avenue.
- Updated GIS map and picked up paper maps at IAMU in Ankeny.
- Load limit signs posted.

Mayor's Report:

- Have not discussed 3rd Avenue street project between 1st Street and 2nd Street with West Central Cooperative yet.
- Bids should be available for April or May council meeting for 3rd Avenue street project between 1st Street and 2nd Street.

At 8:03 o'clock p.m. and with no further business before the council at that time, they agreed to adjourn. Stevens moved to adjourn and Hoffman seconded the motion. All voted aye, motion carried.

Ken F. Behrens, Mayor

Minutes taken by Carol Schoeppner
Typed by Rhonda Schwaller, City Clerk